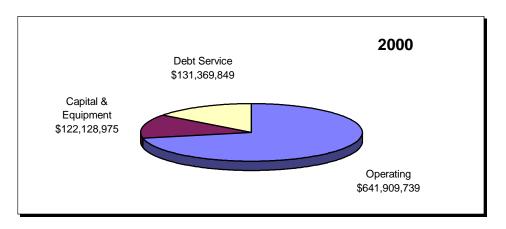
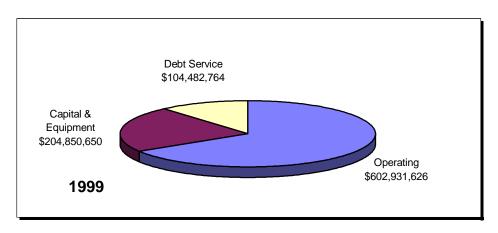
CHARTS and GRAPHS

TOTAL NET BUDGET 2000 and 1999 Final Adopted

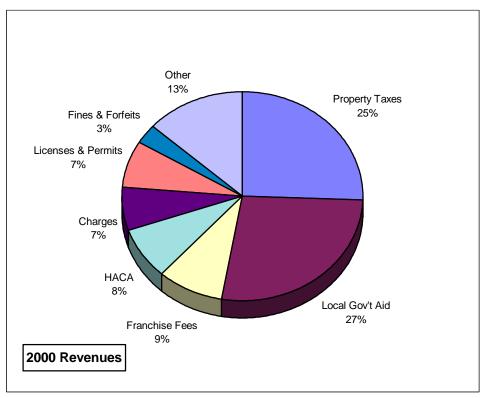
The Total Net Budget in 2000 is \$895,408,563

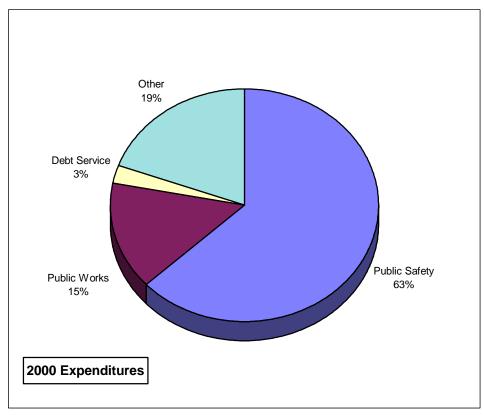


The Total Net Budget in 1999 was \$912,265,040.

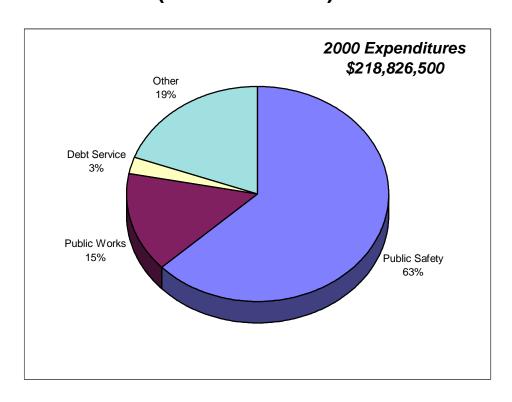


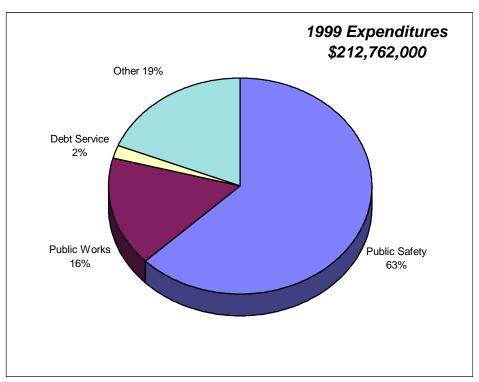
GENERAL FUND REVENUES AND EXPENDITURES (2000 Adopted) \$218,826,500



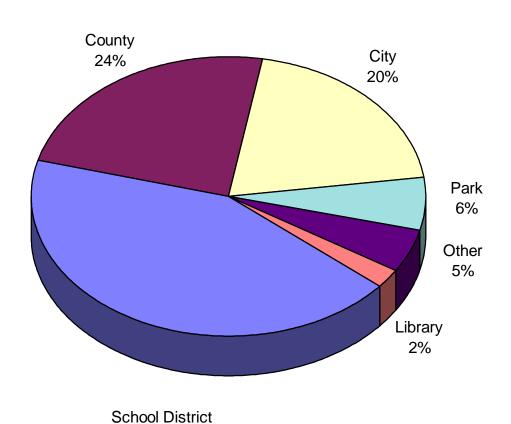


GENERAL FUND EXPENDITURES, Departmental Percentages (2000 and 1999)



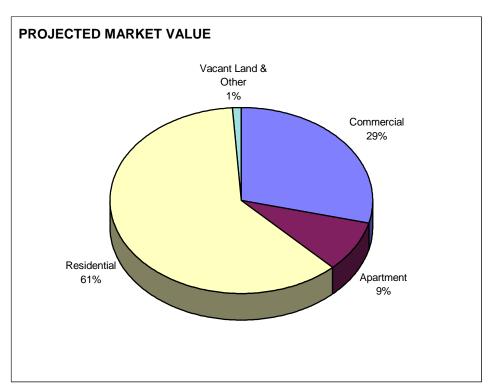


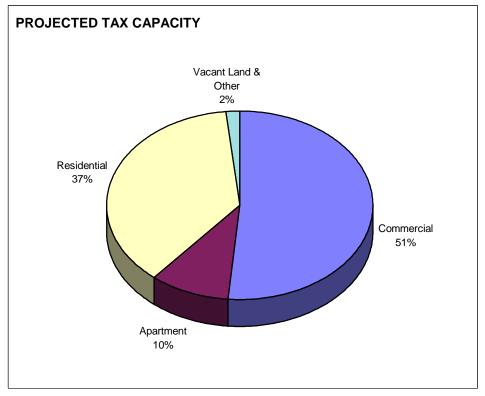
ALLOCATION OF 2000 PROPOSED PROPERTY TAX FOR MINNEAPOLIS



43%

COMPARISON OF PAY 2000 MARKET VALUE TO TAX CAPACITY (BY PROPERTY CLASS)





MINNEAPOLIS PROJECTED MARKET VALUE AND TAX CAPACITY (In millions)

					(in matons)							
		%		%		%	Projected	%	Projected	%	Projected	%
	1996	Growth	1997	Growth	1998	Growth	1999	Growth	2000	Growth	2001	Gmwth
	Market Value	95-96	Market Value	96-97	Market Value	97-98	Market Value	98-99	Market Value	99-00	Market Value	00-01
non reduced	3,042.882	12.01%	3459.202	13.68%	3785.024	9.42%	3890.513	2.79%	3891.000	0.01%	3800,000	-2.34%
reduced rate	249.398	17.54%	0.000	l	0.000	ĺ	0.000		0.000		0.000	- 1
		1										
non reduced	495.064	,0.26%	588.951	18.96%	608.884	3.38%	692.673	13.76%	713.000	2.93%	734.000	2.95%
reduced rate	80.606	7.54%	0.000		0.000		0.000		0.000			
			9.654		43.989	355.66%	162.267	268.88%	167.000			- 1
						ĺ			,			ŀ
	107.513	-0.92%	110,708	2.97%	104.873	-5.27%	106.620	1.67%	106.600	-0.02%	106,600	0.00%
ding	37.597	13.26%	36,228	-3.64%	36.599	1.02%	37,843	3.40%	37.800	-0.11%		0.00%
	28.157	-5.51%	30,791	9.35%	36.882	19.78%	41.195	11.69%	41.200	0.01%		0.00%
				Ī	* .	İ						
	0.564	0.00%	0.508	-9.93%	0.180	-64.57%	0.376 1	108.89%	0,376	0.00%	0.380	1.06%
	2.966	-12.01%	2,346	-20.90%	0.517	-77.96%	0,517	0.00%	0.517	0.00%	0,520	0.58%
ne	0.000	-100,00%		- 1		ĺ				- (1	
	2,165	16.77%	2.220	2.54%	8.095	264.64%	9.026	11.50%	9.030	0.04%	9,030	0.00%
		1		ŀ	11		:	ŀ				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	7,235,971	3,98%	7804.950	7.86%	8322,088	6.63%	9139,368	9,82%	9386,600	2.71%	9643,000	2.73%
tead	749,188	-5.64%	795.055	6.12%	907.262	14.11%	946,498	4.32%	993.800	5.00%	1043,500	5.00%
	3,576	0,56%	0,168	-95,30%	10.749	3298,21%	11.930	10,99%	12.000	0.59%	12,100	0.83%
		-16,03%	171.092	60,61%	170.581	-0.30%	182,878	7,21%	186.500	1.98%	190.200	1.98%
	1.7			ľ		1 1		J		i		
ET VALUE	13,270.662	4 79%	14177,152	6.83%	15276,074	7.75%	16537.118	8,26%	16919,546	2,31%	17226,043	1,81%
		- 1		77.77	i i i	11						
	NET TAX CAPACITY		NET TAX CAPACITY		NET TAX CAPACITY		NET TAX CAPACITY		NET TAX CAPACITY		NET TAX CAPACITY	
				i i		1		i				
	329,158	6,16%	311.742	-5.29%	301.944	-3,14%	318.969	5,64%	329.429	3.28%	332,487	0,93%
	12.824	5	10.836	l	9.530	4 -	9.507		9.700	1.1.1	9.700	
	-43.781		-43.874		-43.739		-47.723	į.	-48.000		-48.000	-
	-40.590	İ	-43,033	1	-40.068		-42.056	1	-42.100		-42,200	ľ
Disparities Distribution	45.040		42,715	ľ	40.202		42.635		42.800		42,900	-
		1		-	•	i					1	[
1	302.651	53.06%	278.386	-8.02%	267.869	-3.78%	281.332	5.03%	291.829	3.73%	294.887	1.05%
	reduced rate	Market Value	1996 Growth Market Value 95-96	1996 Growth 1997 Market Value 195-96 Market Value 195-96 Market Value 195-96 Market Value 195-96 Market Value 10000 17.54% 0.000 17.54% 0.000 0.00	1996 Growth 1997 Growth Market Value 95-96 Market Value 96-97	1996 Growth 1997 Growth 1998 Market Value 96-97 Mark	1996 Growth 1997 Growth 1998 Growth Market Value 96-97 Market Value 97-98 Growth Market Value 96-97 Market Value 97-98 Growth 1996 Growth 1997 Growth 1998 Growth 1998 Growth 1999 Market Value 95-96 Market Value 96-97 Market Value 97-88 Market Value 1999 Market Value	1996 Growth 1997 Growth 1998 Growth 1998 Growth 1999 Growt	1996 Growth 1997 Growth 1998 Growth 1998 Growth 1999 Growth 2000 Market Value 96-96 Market Value 96-97 Market Value 97-98 Market Value 98-90 Ma	1996	1996 Growth 1997 Growth 1998 Growth 1998 Growth 1998 Growth 1999 Growth 2000 Growth 2001 Market Value 97-98 Market Value 98-99 Market Value 98-90 Market Value 9	

CITY OF MINNEAPOLIS

MINNEAPOLIS TAX RATES AND LEVIES

		1998			1999		2000	Adopted
	Tax	Total		Tax	Total	•	Tax	Total
CITY FUNDS	Capacity	Tax Levy		Capacity	Tax Levy		Capacity	Tax Levy
General	17.664	\$61,674,573		18.799	\$65,821,722		18.856	\$69,553,129
Police Personnel Expansion	1.098	3,966,000		1.546	5,016,000		1.400	5,016,000
Estimate and Taxation	0.036	134,704		0.039	138,000		0.038	144,000
Building Commision	0.824	2,937,641		0.886	3,019,000		0.869	3,092,000
Permanent Improvement	0.480	2,244,000		0.654	2,244,000		0.705	2,464,000
Bond Redemption	5.262	18,500,000		6.657	21,916,000		8.129	25,829,000
Fire Dept. Relief Assn	1.016	4,312,500		0.945	3,175,000		0.283	1,147,000
Police Relief Assn	0.568	2,693,900		0.253	867,000		0.338	1,297,000
Minneapolis Employee Ret.	1.629	6,406,300		1.182	4,056,000		1.199	4,389,000
Total City Other	28.577	\$ 102,869,618		30.961	\$ 106,252,722	•	31.817	\$ 112,931,129
Park Rehab. & Pky Maint.	0.236	850,000		0.253	850,000		0.243	850,000
Lake Pollution Control	0.041	147,500		0.044	148,000		0.042	148,000
Park and Recreation	5.617	19,209,938		6.333	20,698,000		6.624	22,411,000
Tree Preservation and Ref.	0.736	2,658,000		0.790	2,658,000		0.760	2,658,000
Shade Tree Disease Control	0.709	2,560,000		0.761	2,560,000		0.732	2,560,000
Sub-Total Park Board	7.339	\$25,425,438		8.181	\$26,914,000	•	8.401	\$28,627,000
Library	3.143	\$10,894,370		3.370	\$11,172,000	•	3.461	\$11,880,000
TOTAL CITY	39.059	\$ 139,189,426		42.512	\$ 144,338,722	1	43.679	\$ 153,438,129
NON-CITY FUNDS	2 222	007.000		0.070	4 000 000			Maximum
Public Housing	0.303	937,000		0.372	1,000,000		0.351	1,000,000
Mpls. Teachers Retirement	0.510	1,500,000	41	0.614	1,650,000	41	0.642	1,800,000
Minneapolis Public Schools	66.278 4		1)	58.804	, , , ,	1)	57.159 2)	, ,
Hennepin County	34.530	106,411,500		36.849	108,981,000		35.705	111,411,900
Other Special Taxing Districts	6.313	19,952,000		7.007	21,712,700	•	6.986	22,788,000
Total Non-City	107.934	334,391,800		103.646	314,821,500		100.843	324,726,600
	146.993	\$ 473,581,226		146.158	\$ 459,160,222		144.522	\$ 478,164,729

Notes

- 1). Does not include market value tax of 0.07805% for 1998 and 0.09459% for 1999; and 0.13461% for 2000 Proposed..
- 2). For 2000, the Education Homestead Credit, will reduce the Minneapolis School District tax capacity rate by 30.991 for residential homestead properties, up to a maximum of \$395.
- 3). For 1999, the Education Homestead Credit, will reduce the Minneapolis School District tax capacity rate by 23.517 for residential homestead properties, up to a maximum of \$320.
- 4). For 1998, the new Education Homestead Credit, will reduce the Minneapolis School District tax capacity rate by 12.082 for residential homestead properties, up to a maximum of \$225.
- 5). Non-City Funds are at the Maximum Set in September.

CITY OF MINNEAPOLIS

Property Tax and Utility Rate Comparison

1999 vs 2000 Adopted (Property Taxes for Non-City Funds are at the maximum Truth in Taxation Amounts)

	Council Adopted								
•	Annual	Annual	Cha	Percent					
, , , , , , , , , , , , , , , , , , ,	1999	2000	Monthly	Annual	Change				
City of Minneapolis Homes Assessed Property Value	tead Property 75,800	81,000			6.9%				
Property Taxes:			<u>.</u>		·				
City Property Taxes	\$237	\$268	\$2.58	\$31	13.1%				
Mpls Park Board	\$63	\$71	\$0.67	\$8	12.7%				
Mpls Library Board	\$26	\$29	\$0.25	\$3	11.5%				
Hennepin County	\$286	\$305	\$1.58	\$19	6.6%				
Mpls. School District	\$341	\$330	(\$0.92)	(\$11)	-3.2%				
Other Special Taxing Distr	\$70	\$79	\$0.75	\$9	12.9%				
Total	\$1,023	\$1,082	\$4.92	\$59	5.8%				
Utility Costs for Average Vo	lume Consum	er:		<u></u>					
Water	\$152	\$164	\$0.77	\$9	8.0%				
Sewer	\$213	\$227	\$1.21	\$15	7.0%				
Sanitation (Recycler)	\$192	\$192	\$0.00	\$0	0.0%				
Total Payment	\$1,580	\$1,666	\$6.90	\$83	5.4%				